

		Annexure-1		Annexure-1				
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.4		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.5				
		ROP/FMR Budget Head: Infant and Young Child Feeding/IYCF		ROP/FMR Budget Head: Care of Sick Children and Severe Malnutrition (NRCs)				
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is NRC)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	1	4907535	1526884	1126884	1126884	1126884
2	Arwal	0	1	4507535	1126884	1126884	1126884	1126884
3	Aurangabad	0	1	4868535	1126884	1487884	1126884	1126884
4	Banka	0	1	4507535	1126884	1126884	1126884	1126884
5	Begusarai	0	1	4507535	1126884	1126884	1126884	1126884
6	Bhagalpur	0	1	7905659	4525008	1126884	1126884	1126884
7	Bhojpur	0	1	5107535	1726884	1126884	1126884	1126884
8	Buxar	0	1	4507535	1126884	1126884	1126884	1126884
9	Darbhanga	0	1	5415000	1353750	1353750	1353750	1353750
10	East Champaran	0	1	4507535	1126884	1126884	1126884	1126884
11	Gaya	0	1	4507535	1126884	1126884	1126884	1126884
12	Gopalganj	0	1	4507535	1126884	1126884	1126884	1126884
13	Jamui	0	1	4507535	1126884	1126884	1126884	1126884
14	Jehanabad	0	1	4829535	1126884	1448884	1126884	1126884
15	Kaimur	0	1	5307535	2253768	1926884	1126884	0
16	Katihar	0	1	5581881	1126884	2201230	1126884	1126884
17	Khagaria	0	1	4507535	1126884	1126884	1126884	1126884
18	Kishanganj	0	1	4507535	1126884	1126884	1126884	1126884
19	Lakhisarai	0	1	5007535	1126884	1626884	1126884	1126884
20	Madhepura	0	1	4907535	1526884	1126884	1126884	1126884
21	Madhubani	0	1	4507535	1126884	1126884	1126884	1126884
22	Munger	0	1	4507535	1126884	1126884	1126884	1126884
23	Muzaffarpur	0	1	4507535	1126884	1126884	1126884	1126884
24	Nalanda	0	1	4507535	1126884	1126884	1126884	1126884
25	Nawada	0	1	4507535	1186999	1153512	1083512	1083512
26	Patna	0	1	4507535	1126884	1126884	1126884	1126884
27	Purnia	0	1	4507535	1126884	1126884	1126884	1126884
28	Rohtas	0	1	6107535	1126884	2726884	1126884	1126884
29	Saharsa	0	1	4507535	1126884	1126884	1126884	1126884
30	Samastipur	0	1	4507535	1126884	1126884	1126884	1126884
31	Saran	0	1	5064155	1683504	1126884	1126884	1126884
32	Sheikhpura	0	1	4507535	1126884	1126884	1126884	1126884
33	Sheohar	0	1	5005535	1126884	1624884	1126884	1126884
34	Sitamarhi	0	1	4507535	1126884	1126884	1126884	1126884
35	Siwan	0	1	4507535	1126884	1126884	1126884	1126884
36	Supaul	0	1	4507535	1126884	1126884	1126884	1126884
37	Vaishali	0	1	7803429	4422778	1126884	1126884	1126884
38	West Champaran	0	1	4857535	1126883	1476884	1126884	1126884
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	38	186349779	52886085	48580423	43005077	41878194
State Level Fund Retention		0	0	2394202				
Grand Total		0	38	188743981				

26/13

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